

BREAKDOWN OF WIOA FUNDING

	PY2016		PY2015		Difference
TOTAL WIOA FUNDING		\$5,704,717		\$5,899,380	(\$194,663)
WIOA ADULT		\$2,028,005		\$2,047,140	
WIOA YOUTH		\$2,139,306		\$2,152,782	
WIOA DISLOCATED WORKERS		\$1,537,406		\$1,699,458	
TOTAL WIOA FUNDING		<u>\$5,704,717</u>		<u>\$5,899,380</u>	
REQUIRED GOVERNOR'S DISCRETIONARY	15%	\$855,708	10%	\$589,938	\$265,770
SWIB Staff and Board Activities					
Develop and Issue State Policy					
Maintain ETPL List					
Performance Reporting to USDOL					
Conduct EO Analysis and Report for Civil Rights Center					
Develop and Disseminate Annual Report					
Technical Assistance Training 2%					
WIOA DW TO RAPID RESPONSE (25%)		\$384,352		\$424,865	(\$40,513)
PROGRAM ADMIN		\$409,939		\$456,095	(\$46,156)
Monitor Programs - Fiscal, MIS, and Program Elements					
Fund Management Information System (MIS) System					
Conduct RFP's for Service Providers					
Issue Contracts					
Federal Financial Reporting					
Provide Funding to Service Providers					
Provide Technical Assistance to Service Providers					
LOCAL PROGRAM FUNDING		\$4,054,719		\$4,428,483	(\$373,764)
WIOA ADULT		\$1,573,374		\$1,673,582	
WIOA YOUTH		\$1,636,569		\$1,743,754	
WIOA DISLOCATED WORKER		\$844,776		\$1,011,147	
		<u>\$4,054,719</u>		<u>\$4,428,483</u>	